

State Budget - State General Fund Engrossed	FY 23 Actuals	FY 24 12/1 EOB	FY 25 Original Bills	House Committee Amendments	FY 25 Engrossed	Change From Actual	Change From EOB
DEPARTMENT							
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 371,637,985	\$ 299,854,507	\$ 263,666,583	\$ 681,039	\$ 264,347,622	\$ (107,290,363)	\$ (35,506,885)
Veterans Affairs	\$ 12,205,857	\$ 14,947,469	\$ 16,936,245	\$ (591,360)	\$ 16,344,885	\$ 4,139,028	\$ 1,397,416
Secretary of State	\$ 63,759,352	\$ 75,119,855	\$ 71,329,113	\$ -	\$ 71,329,113	\$ 7,569,761	\$ (3,790,742)
Office of the Attorney General	\$ 16,421,202	\$ 18,883,644	\$ 19,322,648	\$ -	\$ 19,322,648	\$ 2,901,446	\$ 439,004
Lieutenant Governor	\$ 3,376,931	\$ 1,509,553	\$ 1,356,435	\$ 50,000	\$ 1,406,435	\$ (1,970,496)	\$ (103,118)
State Treasurer	\$ -	\$ 232,710	\$ 205,260	\$ -	\$ 205,260	\$ 205,260	\$ (27,450)
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 24,955,789	\$ 26,723,845	\$ 25,029,615	\$ -	\$ 25,029,615	\$ 73,826	\$ (1,694,230)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 37,269,097	\$ 55,349,569	\$ 35,502,410	\$ -	\$ 35,502,410	\$ (1,766,687)	\$ (19,847,159)
Culture Recreation & Tourism	\$ 42,497,875	\$ 57,075,416	\$ 45,346,114	\$ 2,000,000	\$ 47,346,114	\$ 4,848,239	\$ (9,729,302)
Transportation & Development	\$ 14,338,531	\$ 43,993,004	\$ 68,694,750	\$ 320,000	\$ 69,014,750	\$ 54,676,219	\$ 25,021,746
Corrections Services	\$ 672,619,544	\$ 655,088,667	\$ 717,013,720	\$ (4,500,000)	\$ 712,513,720	\$ 39,894,176	\$ 57,425,053
Public Safety Services	\$ 16,968,207	\$ 63,778,361	\$ 70,519,004	\$ 7,000,000	\$ 77,519,004	\$ 60,550,797	\$ 13,740,643
Youth Services	\$ 155,326,251	\$ 152,728,317	\$ 145,118,882	\$ -	\$ 145,118,882	\$ (10,207,369)	\$ (7,609,435)
Health	\$ 2,442,175,672	\$ 2,934,624,231	\$ 3,134,882,531	\$ (9,129,454)	\$ 3,125,753,077	\$ 683,577,405	\$ 191,128,846
Children & Family Services	\$ 263,404,125	\$ 288,499,293	\$ 292,557,203	\$ 3,000,000	\$ 295,557,203	\$ 32,153,078	\$ 7,057,910
Natural Resources	\$ 12,021,058	\$ 27,718,362	\$ 27,096,926	\$ -	\$ 27,096,926	\$ 15,075,868	\$ (621,436)
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ 4,568,830	\$ 16,858,079	\$ 13,853,948	\$ -	\$ 13,853,948	\$ 9,285,118	\$ (3,004,131)
LA Workforce Commission	\$ 10,633,950	\$ 14,810,048	\$ 14,810,048	\$ -	\$ 14,810,048	\$ 4,176,098	\$ -
Wildlife & Fisheries	\$ 14,279,578	\$ 11,426,395	\$ -	\$ -	\$ -	\$ (14,279,578)	\$ (11,426,395)
Civil Service	\$ 6,597,103	\$ 8,637,485	\$ 6,490,791	\$ -	\$ 6,490,791	\$ (106,312)	\$ (2,146,694)
Retirement Systems	\$ 397,652,052	\$ -	\$ -	\$ -	\$ -	\$ (397,652,052)	\$ -
Higher Education	\$ 1,254,008,466	\$ 1,387,178,812	\$ 1,283,170,408	\$ -	\$ 1,283,170,408	\$ 29,161,942	\$ (104,008,404)
Special Schools	\$ 57,651,438	\$ 62,296,688	\$ 63,573,166	\$ 62,119	\$ 63,635,285	\$ 5,983,847	\$ 1,338,597
Dept. of Education	\$ 3,867,541,637	\$ 4,204,307,129	\$ 4,195,567,360	\$ 630,000	\$ 4,196,197,360	\$ 328,655,723	\$ (8,109,769)
LSU-Health Care Services Div	\$ 25,996,281	\$ 25,829,112	\$ 25,004,833	\$ -	\$ 25,004,833	\$ (991,448)	\$ (824,279)
Other Requirements	\$ 723,403,711	\$ 801,238,551	\$ 571,362,967	\$ 1,800,000	\$ 573,162,967	\$ (150,240,744)	\$ (228,075,584)
General Appropriations Bill Total	\$ 10,511,310,522	\$ 11,248,709,102	\$ 11,108,410,960	\$ 1,322,344	\$ 11,109,733,304	\$ 598,422,782	\$ (138,975,798)
Ancillary	\$ 37,931,180	\$ 10,500,000	\$ -	\$ -	\$ -	\$ (37,931,180)	\$ (10,500,000)
Non-Appropriated	\$ 524,303,846	\$ 529,145,269	\$ 547,914,908	\$ (5,042,022)	\$ 542,872,886	\$ 18,569,040	\$ 13,727,617
Judicial	\$ 174,577,666	\$ 178,883,689	\$ 178,100,753	\$ 8,471,745	\$ 186,572,498	\$ 11,994,832	\$ 7,688,809
Legislative	\$ 86,077,844	\$ 87,446,566	\$ 89,321,312	\$ -	\$ 89,321,312	\$ 3,243,468	\$ 1,874,746
Capital Outlay	\$ 546,028,885	\$ 166,819,000	\$ 62,800,000	\$ -	\$ 62,800,000	\$ (483,228,885)	\$ (104,019,000)
OTHER BILL TOTAL	\$ 1,368,919,421	\$ 972,794,524	\$ 878,136,973	\$ 3,429,723	\$ 881,566,696	\$ (487,352,725)	\$ (91,227,828)
STATE BUDGET GRAND TOTAL	\$ 11,880,229,943	\$ 12,221,503,626	\$ 11,986,547,933	\$ 4,752,067	\$ 11,991,300,000	\$ 111,070,057	\$ (230,203,626)

State Budget - Engrossed	FY 23 - Actuals							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 371,637,985	\$ 69,099,270	\$ 177,397,990	\$ 670,033,003	\$ 2,914,490,810	\$ 4,202,659,058	\$ 1,219,068,978	
Veterans Affairs	\$ 12,205,857	\$ 2,375,754	\$ 12,101,886	\$ 120,357	\$ 54,524,222	\$ 81,328,076	\$ 24,428,100	
Secretary of State	\$ 63,759,352	\$ 632,353	\$ 32,118,557	\$ -	\$ -	\$ 96,510,262	\$ 95,877,909	
Office of the Attorney General	\$ 16,421,202	\$ 23,771,534	\$ 8,768,175	\$ 20,751,580	\$ 7,931,442	\$ 77,643,933	\$ 45,940,957	
Lieutenant Governor	\$ 3,376,931	\$ 1,016,987	\$ -	\$ -	\$ 5,637,415	\$ 10,031,333	\$ 3,376,931	
State Treasurer	\$ -	\$ 2,053,083	\$ 9,459,901	\$ 555,477	\$ -	\$ 12,068,461	\$ 10,015,378	
Public Service Commission	\$ -	\$ -	\$ 8,941,820	\$ -	\$ -	\$ 8,941,820	\$ 8,941,820	
Agriculture and Forestry	\$ 24,955,789	\$ 387,345	\$ 7,866,239	\$ 35,733,876	\$ 10,372,521	\$ 79,315,770	\$ 68,555,904	
Commissioner of Insurance	\$ -	\$ -	\$ 32,056,800	\$ 41,850,000	\$ 904,253	\$ 74,811,053	\$ 73,906,800	
Economic Development	\$ 37,269,097	\$ 84,840	\$ 2,283,813	\$ 2,672,288	\$ 6,511,100	\$ 48,821,138	\$ 42,225,198	
Culture Recreation & Tourism	\$ 42,497,875	\$ 7,786,372	\$ 60,385,232	\$ 6,285,778	\$ 5,993,960	\$ 122,949,217	\$ 109,168,885	
Transportation & Development	\$ 14,338,531	\$ 45,112,710	\$ 30,608,091	\$ 570,012,873	\$ 18,571,343	\$ 678,643,548	\$ 614,959,495	
Corrections Services	\$ 672,619,544	\$ 19,860,660	\$ 32,599,377	\$ 960,000	\$ 1,523,135	\$ 727,562,716	\$ 706,178,921	
Public Safety Services	\$ 16,968,207	\$ 34,194,544	\$ 292,169,761	\$ 131,356,684	\$ 20,362,793	\$ 495,051,989	\$ 440,494,652	
Youth Services	\$ 155,326,251	\$ 13,902,652	\$ 141,343	\$ -	\$ 738,333	\$ 170,108,579	\$ 155,467,594	
Health	\$ 2,442,175,672	\$ 522,148,592	\$ 573,009,639	\$ 973,968,304	\$ 14,141,926,409	\$ 18,653,228,616	\$ 3,989,153,615	
Children & Family Services	\$ 263,404,125	\$ 15,450,936	\$ 10,388,961	\$ 636,029	\$ 540,133,322	\$ 830,013,373	\$ 274,429,115	
Natural Resources	\$ 12,021,058	\$ 6,782,860	\$ 18,536,760	\$ 16,954,545	\$ 20,641,915	\$ 74,937,138	\$ 47,512,363	
Revenue	\$ -	\$ 434,837	\$ 113,003,099	\$ 557,914	\$ -	\$ 113,995,850	\$ 113,561,013	
Environmental Quality	\$ 4,568,830	\$ 4,476,431	\$ 96,949,301	\$ 9,649,921	\$ 16,696,437	\$ 132,340,920	\$ 111,168,052	
LA Workforce Commission	\$ 10,633,950	\$ 3,945,761	\$ 15,999	\$ 99,302,370	\$ 182,644,828	\$ 296,542,908	\$ 109,952,319	
Wildlife & Fisheries	\$ 14,279,578	\$ 12,855,100	\$ 5,956,762	\$ 89,976,914	\$ 33,449,968	\$ 156,518,322	\$ 110,213,254	
Civil Service	\$ 6,597,103	\$ 13,613,757	\$ 3,734,442	\$ -	\$ -	\$ 23,945,302	\$ 10,331,545	
Retirement Systems	\$ 397,652,052	\$ -	\$ -	\$ -	\$ -	\$ 397,652,052	\$ 397,652,052	
Higher Education	\$ 1,254,008,466	\$ 20,036,496	\$ 1,565,955,478	\$ 170,273,526	\$ 31,937,767	\$ 3,042,211,733	\$ 2,990,237,470	
Special Schools	\$ 57,651,438	\$ 14,529,421	\$ 2,681,143	\$ 12,863,720	\$ -	\$ 87,725,722	\$ 73,196,301	
Dept. of Education	\$ 3,867,541,637	\$ 113,516,244	\$ 26,840,466	\$ 345,523,668	\$ 2,971,320,233	\$ 7,324,742,248	\$ 4,239,905,771	
LSU-Health Care Services Div	\$ 25,996,281	\$ 15,284,109	\$ 25,556,672	\$ -	\$ 4,592,363	\$ 71,429,425	\$ 51,552,953	
Other Requirements	\$ 723,403,711	\$ 39,993,627	\$ 10,213,838	\$ 391,595,927	\$ 12,527,895	\$ 1,177,734,998	\$ 1,125,213,476	
General Appropriations Bill Total	\$ 10,511,310,522	\$ 1,003,346,275	\$ 3,159,741,545	\$ 3,591,634,754	\$ 21,003,432,464	\$ 39,269,465,560	\$ 17,262,686,821	
Ancillary	\$ 37,931,180	\$ 876,829,440	\$ 1,795,358,563	\$ 59,518,955	\$ 34,510	\$ 2,769,672,648	\$ 1,892,808,698	
Non-Appropriated	\$ 524,303,846	\$ -	\$ -	\$ 79,718,806	\$ -	\$ 604,022,652	\$ 604,022,652	
Judicial	\$ 174,577,666	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 194,211,441	\$ 184,818,591	
Legislative	\$ 86,077,844	\$ -	\$ 23,879,387	\$ 16,000,000	\$ -	\$ 125,957,231	\$ 125,957,231	
Capital Outlay	\$ 546,028,885	\$ 131,224,992	\$ 124,295,000	\$ 2,782,261,242	\$ 145,682,478	\$ 3,729,492,597	\$ 3,452,585,127	
OTHER BILL TOTAL	\$ 1,368,919,421	\$ 1,017,447,282	\$ 1,943,532,950	\$ 2,947,739,928	\$ 145,716,988	\$ 7,423,356,569	\$ 6,260,192,299	
STATE BUDGET GRAND TOTAL	\$ 11,880,229,943	\$ 2,020,793,557	\$ 5,103,274,495	\$ 6,539,374,682	\$ 21,149,149,452	\$ 46,692,822,129	\$ 23,522,879,120	

State Budget - Engrossed	FY 24 - Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 299,854,507	\$ 107,005,560	\$ 202,890,121	\$ 472,014,153	\$ 3,887,671,415	\$ 4,969,435,756	\$ 974,758,781
Veterans Affairs	\$ 14,947,469	\$ 2,479,430	\$ 14,857,293	\$ 215,528	\$ 59,062,414	\$ 91,562,134	\$ 30,020,290
Secretary of State	\$ 75,119,855	\$ 756,743	\$ 37,052,900	\$ 140,557	\$ -	\$ 113,070,055	\$ 112,313,312
Office of the Attorney General	\$ 18,883,644	\$ 25,558,877	\$ 16,393,670	\$ 27,125,860	\$ 9,001,705	\$ 96,963,756	\$ 62,403,174
Lieutenant Governor	\$ 1,509,553	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,750,397	\$ 1,509,553
State Treasurer	\$ 232,710	\$ 2,646,292	\$ 10,927,006	\$ 811,455	\$ -	\$ 14,617,463	\$ 11,971,171
Public Service Commission	\$ -	\$ -	\$ 10,653,943	\$ -	\$ -	\$ 10,653,943	\$ 10,653,943
Agriculture and Forestry	\$ 26,723,845	\$ 18,472,182	\$ 8,253,309	\$ 38,646,879	\$ 22,772,452	\$ 114,868,667	\$ 73,624,033
Commissioner of Insurance	\$ -	\$ -	\$ 38,472,497	\$ 43,150,000	\$ 1,195,671	\$ 82,818,168	\$ 81,622,497
Economic Development	\$ 55,349,569	\$ 215,160	\$ 8,477,361	\$ 4,727,959	\$ 29,728,070	\$ 98,498,119	\$ 68,554,889
Culture Recreation & Tourism	\$ 57,075,416	\$ 7,725,004	\$ 63,627,700	\$ 10,419,551	\$ 12,822,003	\$ 151,669,674	\$ 131,122,667
Transportation & Development	\$ 43,993,004	\$ 71,368,492	\$ 42,054,867	\$ 659,826,825	\$ 30,612,163	\$ 847,855,351	\$ 745,874,696
Corrections Services	\$ 655,088,667	\$ 16,400,129	\$ 44,514,635	\$ 960,000	\$ 4,612,646	\$ 721,576,077	\$ 700,563,302
Public Safety Services	\$ 63,778,361	\$ 37,400,539	\$ 302,500,443	\$ 137,815,981	\$ 39,663,476	\$ 581,158,800	\$ 504,094,785
Youth Services	\$ 152,728,317	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 174,489,243	\$ 153,652,826
Health	\$ 2,934,624,231	\$ 722,471,983	\$ 762,416,360	\$ 1,535,019,908	\$ 15,492,021,516	\$ 21,446,553,998	\$ 5,232,060,499
Children & Family Services	\$ 288,499,293	\$ 16,502,907	\$ 16,634,991	\$ 2,724,294	\$ 613,584,450	\$ 937,945,935	\$ 307,858,578
Natural Resources	\$ 27,718,362	\$ 8,892,137	\$ 19,608,398	\$ 31,187,487	\$ 94,615,820	\$ 182,022,204	\$ 78,514,247
Revenue	\$ -	\$ 515,000	\$ 118,857,224	\$ 557,914	\$ -	\$ 119,930,138	\$ 119,415,138
Environmental Quality	\$ 16,858,079	\$ 4,528,414	\$ 107,275,732	\$ 11,099,515	\$ 20,742,743	\$ 160,504,483	\$ 135,233,326
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,568,895	\$ 175,044,157	\$ 307,695,319	\$ 129,451,162
Wildlife & Fisheries	\$ 11,426,395	\$ 18,030,698	\$ 10,119,988	\$ 135,237,747	\$ 106,893,517	\$ 281,708,345	\$ 156,784,130
Civil Service	\$ 8,637,485	\$ 14,749,675	\$ 3,680,232	\$ -	\$ -	\$ 27,067,392	\$ 12,317,717
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,387,178,812	\$ 42,749,005	\$ 1,729,458,195	\$ 261,174,619	\$ 51,185,269	\$ 3,471,745,900	\$ 3,377,811,626
Special Schools	\$ 62,296,688	\$ 24,427,826	\$ 4,292,472	\$ 22,084,673	\$ -	\$ 113,101,659	\$ 88,673,833
Dept. of Education	\$ 4,204,307,129	\$ 77,787,625	\$ 22,877,195	\$ 343,923,100	\$ 3,617,474,399	\$ 8,266,369,448	\$ 4,571,107,424
LSU-Health Care Services Div	\$ 25,829,112	\$ 18,660,587	\$ 25,378,952	\$ -	\$ 5,297,458	\$ 75,166,109	\$ 51,208,064
Other Requirements	\$ 801,238,551	\$ 61,981,359	\$ 14,799,957	\$ 360,126,829	\$ 27,913,571	\$ 1,266,060,267	\$ 1,176,165,337
General Appropriations Bill Total	\$ 11,248,709,102	\$ 1,325,565,995	\$ 3,637,072,169	\$ 4,213,559,729	\$ 24,310,951,805	\$ 44,735,858,800	\$ 19,099,341,000
Ancillary	\$ 10,500,000	\$ 1,098,650,969	\$ 1,887,202,352	\$ 182,288,058	\$ 1,169,000	\$ 3,179,810,379	\$ 2,079,990,410
Non-Appropriated	\$ 529,145,269	\$ -	\$ -	\$ 63,782,732	\$ -	\$ 592,928,001	\$ 592,928,001
Judicial	\$ 178,883,689	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 198,517,464	\$ 189,124,614
Legislative	\$ 87,446,566	\$ -	\$ 23,780,649	\$ 16,000,000	\$ -	\$ 127,227,215	\$ 127,227,215
Capital Outlay	\$ 166,819,000	\$ 188,460,400	\$ 188,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,251,058,453	\$ 2,897,783,222
OTHER BILL TOTAL	\$ 972,794,524	\$ 1,296,504,219	\$ 2,099,083,001	\$ 2,815,175,937	\$ 165,983,831	\$ 7,349,541,512	\$ 5,887,053,462
STATE BUDGET GRAND TOTAL	\$ 12,221,503,626	\$ 2,622,070,214	\$ 5,736,155,170	\$ 7,028,735,666	\$ 24,476,935,636	\$ 52,085,400,312	\$ 24,986,394,462

State Budget - Engrossed	FY 25 - Original Bills						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 263,666,583	\$ 98,936,955	\$ 190,606,850	\$ 417,213,099	\$ 3,867,002,290	\$ 4,837,425,777	\$ 871,486,532
Veterans Affairs	\$ 16,936,245	\$ 2,479,430	\$ 14,933,621	\$ 215,528	\$ 59,302,436	\$ 93,867,260	\$ 32,085,394
Secretary of State	\$ 71,329,113	\$ 700,100	\$ 36,488,207	\$ 113,078	\$ -	\$ 108,630,498	\$ 107,930,398
Office of the Attorney General	\$ 19,322,648	\$ 24,808,905	\$ 15,719,616	\$ 26,161,513	\$ 9,210,759	\$ 95,223,441	\$ 61,203,777
Lieutenant Governor	\$ 1,356,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,597,279	\$ 1,356,435
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 10,869,931	\$ 811,455	\$ -	\$ 13,605,098	\$ 11,886,646
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235
Agriculture and Forestry	\$ 25,029,615	\$ 537,345	\$ 8,253,309	\$ 38,420,115	\$ 12,580,196	\$ 84,820,580	\$ 71,703,039
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 5,000,000	\$ 1,195,671	\$ 42,266,714	\$ 41,071,043
Economic Development	\$ 35,502,410	\$ 175,000	\$ 6,154,987	\$ 2,000,000	\$ 34,464,794	\$ 78,297,191	\$ 43,657,397
Culture Recreation & Tourism	\$ 45,346,114	\$ 6,719,967	\$ 53,987,006	\$ 15,419,551	\$ 13,448,106	\$ 134,920,744	\$ 114,752,671
Transportation & Development	\$ 68,694,750	\$ 47,580,651	\$ 29,919,875	\$ 616,309,134	\$ 30,262,163	\$ 792,766,573	\$ 714,923,759
Corrections Services	\$ 717,013,720	\$ 16,400,129	\$ 35,800,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 753,774,182
Public Safety Services	\$ 70,519,004	\$ 39,199,541	\$ 321,571,440	\$ 126,092,183	\$ 39,083,787	\$ 596,465,955	\$ 518,182,627
Youth Services	\$ 145,118,882	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 166,879,808	\$ 146,043,391
Health	\$ 3,134,882,531	\$ 700,447,138	\$ 643,630,653	\$ 1,316,337,675	\$ 13,993,257,590	\$ 19,788,555,587	\$ 5,094,850,859
Children & Family Services	\$ 292,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 601,460,491	\$ 928,879,886	\$ 310,916,488
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 33,257,236	\$ 130,087,430	\$ 219,080,426	\$ 80,360,259
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,195,061
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 108,900,638	\$ 10,873,471	\$ 20,290,956	\$ 157,158,308	\$ 133,628,057
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 300,321,922	\$ 129,693,592
Wildlife & Fisheries	\$ -	\$ 15,118,472	\$ 9,876,689	\$ 107,968,985	\$ 82,636,002	\$ 215,600,148	\$ 117,845,674
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 12,151,442
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,283,170,408	\$ 27,974,005	\$ 1,756,543,204	\$ 230,430,033	\$ 50,904,633	\$ 3,349,022,283	\$ 3,270,143,645
Special Schools	\$ 63,573,166	\$ 18,722,731	\$ 3,912,805	\$ 22,582,281	\$ -	\$ 108,790,983	\$ 90,068,252
Dept. of Education	\$ 4,195,567,360	\$ 61,368,991	\$ 19,875,656	\$ 334,265,605	\$ 2,722,394,451	\$ 7,333,472,063	\$ 4,549,708,621
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 48,580,393
Other Requirements	\$ 571,362,967	\$ 61,929,692	\$ 14,799,957	\$ 276,490,148	\$ 16,284,670	\$ 940,867,434	\$ 862,653,072
General Appropriations Bill Total	\$ 11,108,410,960	\$ 1,212,092,177	\$ 3,513,900,358	\$ 3,698,014,623	\$ 21,870,267,081	\$ 41,402,685,199	\$ 18,320,325,941
Ancillary	\$ -	\$ 1,039,498,819	\$ 1,974,175,316	\$ 182,288,058	\$ 1,169,000	\$ 3,197,131,193	\$ 2,156,463,374
Non-Appropriated	\$ 547,914,908	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 646,343,419	\$ 646,343,419
Judicial	\$ 178,100,753	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 199,336,527	\$ 189,943,677
Legislative	\$ 89,321,312	\$ -	\$ 24,709,985	\$ 10,000,000	\$ -	\$ 124,031,297	\$ 124,031,297
Capital Outlay	\$ 62,800,000	\$ 188,460,400	\$ 188,100,000	\$ 2,542,864,222	\$ 164,814,831	\$ 3,147,039,453	\$ 2,793,764,222
OTHER BILL TOTAL	\$ 878,136,973	\$ 1,237,352,069	\$ 2,186,985,301	\$ 2,845,423,715	\$ 165,983,831	\$ 7,313,881,889	\$ 5,910,545,989
STATE BUDGET GRAND TOTAL	\$ 11,986,547,933	\$ 2,449,444,246	\$ 5,700,885,659	\$ 6,543,438,338	\$ 22,036,250,912	\$ 48,716,567,088	\$ 24,230,871,930

State Budget - Engrossed	House Committee Amendments						
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ 681,039	\$ -	\$ -	\$ -	\$ (500,000,000)	\$ (499,318,961)	\$ 681,039
Veterans Affairs	\$ (591,360)	\$ -	\$ 29,650	\$ -	\$ -	\$ (561,710)	\$ (561,710)
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ 5,104,110	\$ -	\$ 5,104,110	\$ 5,104,110
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Economic Development	\$ -	\$ -	\$ -	\$ 1,573,750	\$ -	\$ 1,573,750	\$ 1,573,750
Culture Recreation & Tourism	\$ 2,000,000	\$ -	\$ 7,000,000	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
Transportation & Development	\$ 320,000	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,320,000	\$ 30,320,000
Corrections Services	\$ (4,500,000)	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (9,129,454)	\$ 10,000,000	\$ -	\$ 1,559,975	\$ -	\$ 2,430,521	\$ (7,569,479)
Children & Family Services	\$ 3,000,000	\$ -	\$ -	\$ -	\$ (3,000,000)	\$ -	\$ 3,000,000
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ 145,982	\$ -	\$ -	\$ 145,982	\$ 145,982
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ 8,666,667	\$ 200,000	\$ 3,500,000	\$ -	\$ 12,366,667	\$ 3,700,000
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ (5,182,210)	\$ -	\$ (5,182,210)	\$ (5,182,210)
Special Schools	\$ 62,119	\$ -	\$ -	\$ -	\$ -	\$ 62,119	\$ 62,119
Dept. of Education	\$ 630,000	\$ -	\$ -	\$ 2,999,488	\$ -	\$ 3,629,488	\$ 3,629,488
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 1,800,000	\$ -	\$ -	\$ 2,025,892	\$ -	\$ 3,825,892	\$ 3,825,892
General Appropriations Bill Total	\$ 1,322,344	\$ 18,666,667	\$ 11,875,632	\$ 56,581,005	\$ (503,000,000)	\$ (414,554,352)	\$ 69,778,981
Ancillary	\$ -	\$ (1,495,850)	\$ 15,000,000	\$ -	\$ -	\$ 13,504,150	\$ 15,000,000
Non-Appropriated	\$ (5,042,022)	\$ -	\$ -	\$ -	\$ -	\$ (5,042,022)	\$ (5,042,022)
Judicial	\$ 8,471,745	\$ -	\$ -	\$ -	\$ -	\$ 8,471,745	\$ 8,471,745
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ (77,125,285)	\$ (33,270,000)	\$ (695,624,272)	\$ 410,070,708	\$ -	\$ (728,894,272)
OTHER BILL TOTAL	\$ 3,429,723	\$ (78,621,135)	\$ (18,270,000)	\$ (695,624,272)	\$ 410,070,708	\$ 16,933,873	\$ (710,464,549)
STATE BUDGET GRAND TOTAL	\$ 4,752,067	\$ (59,954,468)	\$ (6,394,368)	\$ (639,043,267)	\$ (92,929,292)	\$ (397,620,479)	\$ (640,685,568)

State Budget - Engrossed	Engrossed							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self-Generated Revenue	Statutory Dedications	Federal Funds	Total		
DEPARTMENT								
Executive Department	\$ 264,347,622	\$ 98,936,955	\$ 190,606,850	\$ 417,213,099	\$ 3,367,002,290	\$ 4,338,106,816	\$ 4,338,106,816	
Veterans Affairs	\$ 16,344,885	\$ 2,479,430	\$ 14,963,271	\$ 215,528	\$ 59,302,436	\$ 93,305,550	\$ 93,305,550	
Secretary of State	\$ 71,329,113	\$ 700,100	\$ 36,488,207	\$ 113,078	\$ -	\$ 108,630,498	\$ 108,630,498	
Office of the Attorney General	\$ 19,322,648	\$ 24,808,905	\$ 15,719,616	\$ 26,161,513	\$ 9,210,759	\$ 95,223,441	\$ 95,223,441	
Lieutenant Governor	\$ 1,406,435	\$ 1,095,750	\$ -	\$ -	\$ 8,145,094	\$ 10,647,279	\$ 10,647,279	
State Treasurer	\$ 205,260	\$ 1,718,452	\$ 10,869,931	\$ 811,455	\$ -	\$ 13,605,098	\$ 13,605,098	
Public Service Commission	\$ -	\$ -	\$ 10,473,235	\$ -	\$ -	\$ 10,473,235	\$ 10,473,235	
Agriculture and Forestry	\$ 25,029,615	\$ 537,345	\$ 8,253,309	\$ 43,524,225	\$ 12,580,196	\$ 89,924,690	\$ 89,924,690	
Commissioner of Insurance	\$ -	\$ -	\$ 36,071,043	\$ 20,000,000	\$ 1,195,671	\$ 57,266,714	\$ 57,266,714	
Economic Development	\$ 35,502,410	\$ 175,000	\$ 6,154,987	\$ 3,573,750	\$ 34,464,794	\$ 79,870,941	\$ 79,870,941	
Culture Recreation & Tourism	\$ 47,346,114	\$ 6,719,967	\$ 60,987,006	\$ 15,419,551	\$ 13,448,106	\$ 143,920,744	\$ 143,920,744	
Transportation & Development	\$ 69,014,750	\$ 47,580,651	\$ 29,919,875	\$ 646,309,134	\$ 30,262,163	\$ 823,086,573	\$ 823,086,573	
Corrections Services	\$ 712,513,720	\$ 16,400,129	\$ 40,300,462	\$ 960,000	\$ 4,612,646	\$ 774,786,957	\$ 774,786,957	
Public Safety Services	\$ 77,519,004	\$ 39,199,541	\$ 321,571,440	\$ 126,092,183	\$ 39,083,787	\$ 603,465,955	\$ 603,465,955	
Youth Services	\$ 145,118,882	\$ 19,944,621	\$ 924,509	\$ -	\$ 891,796	\$ 166,879,808	\$ 166,879,808	
Health	\$ 3,125,753,077	\$ 710,447,138	\$ 643,630,653	\$ 1,317,897,650	\$ 13,993,257,590	\$ 19,790,986,108	\$ 19,790,986,108	
Children & Family Services	\$ 295,557,203	\$ 16,502,907	\$ 16,634,991	\$ 1,724,294	\$ 598,460,491	\$ 928,879,886	\$ 928,879,886	
Natural Resources	\$ 27,096,926	\$ 8,632,737	\$ 20,006,097	\$ 33,257,236	\$ 130,087,430	\$ 219,080,426	\$ 219,080,426	
Revenue	\$ -	\$ 515,000	\$ 118,637,147	\$ 557,914	\$ -	\$ 119,710,061	\$ 119,710,061	
Environmental Quality	\$ 13,853,948	\$ 3,239,295	\$ 109,046,620	\$ 10,873,471	\$ 20,290,956	\$ 157,304,290	\$ 157,304,290	
LA Workforce Commission	\$ 14,810,048	\$ 3,200,000	\$ 72,219	\$ 114,811,325	\$ 167,428,330	\$ 300,321,922	\$ 300,321,922	
Wildlife & Fisheries	\$ -	\$ 23,785,139	\$ 10,076,689	\$ 111,468,985	\$ 82,636,002	\$ 227,966,815	\$ 227,966,815	
Civil Service	\$ 6,490,791	\$ 15,540,662	\$ 5,660,651	\$ -	\$ -	\$ 27,692,104	\$ 27,692,104	
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Higher Education	\$ 1,283,170,408	\$ 27,974,005	\$ 1,756,543,204	\$ 225,247,823	\$ 50,904,633	\$ 3,343,840,073	\$ 3,343,840,073	
Special Schools	\$ 63,635,285	\$ 18,722,731	\$ 3,912,805	\$ 22,582,281	\$ -	\$ 108,853,102	\$ 108,853,102	
Dept. of Education	\$ 4,196,197,360	\$ 61,368,991	\$ 19,875,656	\$ 337,265,093	\$ 2,722,394,451	\$ 7,337,101,551	\$ 7,337,101,551	
LSU-Health Care Services Div	\$ 25,004,833	\$ 18,603,701	\$ 23,575,560	\$ -	\$ 5,322,790	\$ 72,506,884	\$ 72,506,884	
Other Requirements	\$ 573,162,967	\$ 61,929,692	\$ 14,799,957	\$ 278,516,040	\$ 16,284,670	\$ 944,693,326	\$ 944,693,326	
General Appropriations Bill Total	\$ 11,109,733,304	\$ 1,230,758,844	\$ 3,525,775,990	\$ 3,754,595,628	\$ 21,367,267,081	\$ 40,988,130,847	\$ 40,988,130,847	
Ancillary	\$ -	\$ 1,038,002,969	\$ 1,989,175,316	\$ 182,288,058	\$ 1,169,000	\$ 3,210,635,343	\$ 3,210,635,343	
Non-Appropriated	\$ 542,872,886	\$ -	\$ -	\$ 98,428,511	\$ -	\$ 641,301,397	\$ 641,301,397	
Judicial	\$ 186,572,498	\$ 9,392,850	\$ -	\$ 11,842,924	\$ -	\$ 207,808,272	\$ 207,808,272	
Legislative	\$ 89,321,312	\$ -	\$ 24,709,985	\$ 16,000,000	\$ -	\$ 130,031,297	\$ 130,031,297	
Capital Outlay	\$ 62,800,000	\$ 111,335,115	\$ 154,830,000	\$ 1,847,239,950	\$ 574,885,539	\$ 2,751,090,604	\$ 2,751,090,604	
OTHER BILL TOTAL	\$ 881,566,696	\$ 1,158,730,934	\$ 2,168,715,301	\$ 2,155,799,443	\$ 576,054,539	\$ 6,940,866,913	\$ 6,940,866,913	
STATE BUDGET GRAND TOTAL	\$ 11,991,300,000	\$ 2,389,489,778	\$ 5,694,491,291	\$ 5,910,395,071	\$ 21,943,321,620	\$ 47,928,997,760	\$ 47,928,997,760	

State Budget - Engrossed	Change From FY 23 Actual Expenditures						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (107,290,363)	\$ 29,837,685	\$ 13,208,860	\$ (252,819,904)	\$ 452,511,480	\$ 135,447,758	\$ (346,901,407)
Veterans Affairs	\$ 4,139,028	\$ 103,676	\$ 2,861,385	\$ 95,171	\$ 4,778,214	\$ 11,977,474	\$ 7,095,584
Secretary of State	\$ 7,569,761	\$ 67,747	\$ 4,369,650	\$ 113,078	\$ -	\$ 12,120,236	\$ 12,052,489
Office of the Attorney General	\$ 2,901,446	\$ 1,037,371	\$ 6,951,441	\$ 5,409,933	\$ 1,279,317	\$ 17,579,508	\$ 15,262,820
Lieutenant Governor	\$ (1,970,496)	\$ 78,763	\$ -	\$ -	\$ 2,507,679	\$ 615,946	\$ (1,970,496)
State Treasurer	\$ 205,260	\$ (334,631)	\$ 1,410,030	\$ 255,978	\$ -	\$ 1,536,637	\$ 1,871,268
Public Service Commission	\$ -	\$ -	\$ 1,531,415	\$ -	\$ -	\$ 1,531,415	\$ 1,531,415
Agriculture and Forestry	\$ 73,826	\$ 150,000	\$ 387,070	\$ 7,790,349	\$ 2,207,675	\$ 10,608,920	\$ 8,251,245
Commissioner of Insurance	\$ -	\$ -	\$ 4,014,243	\$ (21,850,000)	\$ 291,418	\$ (17,544,339)	\$ (17,835,757)
Economic Development	\$ (1,766,687)	\$ 90,160	\$ 3,871,174	\$ 901,462	\$ 27,953,694	\$ 31,049,803	\$ 3,005,949
Culture Recreation & Tourism	\$ 4,848,239	\$ (1,066,405)	\$ 601,774	\$ 9,133,773	\$ 7,454,146	\$ 20,971,527	\$ 14,583,786
Transportation & Development	\$ 54,676,219	\$ 2,467,941	\$ (688,216)	\$ 76,296,261	\$ 11,690,820	\$ 144,443,025	\$ 130,284,264
Corrections Services	\$ 39,894,176	\$ (3,460,531)	\$ 7,701,085	\$ -	\$ 3,089,511	\$ 47,224,241	\$ 47,595,261
Public Safety Services	\$ 60,550,797	\$ 5,004,997	\$ 29,401,679	\$ (5,264,501)	\$ 18,720,994	\$ 108,413,966	\$ 84,687,975
Youth Services	\$ (10,207,369)	\$ 6,041,969	\$ 783,166	\$ -	\$ 153,463	\$ (3,228,771)	\$ (9,424,203)
Health	\$ 683,577,405	\$ 188,298,546	\$ 70,621,014	\$ 343,929,346	\$ (148,668,819)	\$ 1,137,757,492	\$ 1,098,127,765
Children & Family Services	\$ 32,153,078	\$ 1,051,971	\$ 6,246,030	\$ 1,088,265	\$ 58,327,169	\$ 98,866,513	\$ 39,487,373
Natural Resources	\$ 15,075,868	\$ 1,849,877	\$ 1,469,337	\$ 16,302,691	\$ 109,445,515	\$ 144,143,288	\$ 32,847,896
Revenue	\$ -	\$ 80,163	\$ 5,634,048	\$ -	\$ -	\$ 5,714,211	\$ 5,634,048
Environmental Quality	\$ 9,285,118	\$ (1,237,136)	\$ 12,097,319	\$ 1,223,550	\$ 3,594,519	\$ 24,963,370	\$ 22,605,987
LA Workforce Commission	\$ 4,176,098	\$ (745,761)	\$ 56,220	\$ 15,508,955	\$ (15,216,498)	\$ 3,779,014	\$ 19,741,273
Wildlife & Fisheries	\$ (14,279,578)	\$ 10,930,039	\$ 4,119,927	\$ 21,492,071	\$ 49,186,034	\$ 71,448,493	\$ 11,332,420
Civil Service	\$ (106,312)	\$ 1,926,905	\$ 1,926,209	\$ -	\$ -	\$ 3,746,802	\$ 1,819,897
Retirement Systems	\$ (397,652,052)	\$ -	\$ -	\$ -	\$ -	\$ (397,652,052)	\$ (397,652,052)
Higher Education	\$ 29,161,942	\$ 7,937,509	\$ 190,587,726	\$ 54,974,297	\$ 18,966,866	\$ 301,628,340	\$ 274,723,965
Special Schools	\$ 5,983,847	\$ 4,193,310	\$ 1,231,662	\$ 9,718,561	\$ -	\$ 21,127,380	\$ 16,934,070
Dept. of Education	\$ 328,655,723	\$ (52,147,253)	\$ (6,964,810)	\$ (8,258,575)	\$ (248,925,782)	\$ 12,359,303	\$ 313,432,338
LSU-Health Care Services Div	\$ (991,448)	\$ 3,319,592	\$ (1,981,112)	\$ -	\$ 730,427	\$ 1,077,459	\$ (2,972,560)
Other Requirements	\$ (150,240,744)	\$ 21,936,065	\$ 4,586,119	\$ (117,351,873)	\$ 3,756,775	\$ (237,313,658)	\$ (263,006,498)
General Appropriations Bill Total	\$ 598,422,782	\$ 227,412,569	\$ 366,034,445	\$ 158,688,888	\$ 363,834,617	\$ 1,714,393,301	\$ 1,123,146,115
Ancillary	\$ (37,931,180)	\$ 161,173,529	\$ 193,816,753	\$ 122,769,103	\$ 1,134,490	\$ 440,962,695	\$ 278,654,676
Non-Appropriated	\$ 18,569,040	\$ -	\$ -	\$ 18,709,705	\$ -	\$ 37,278,745	\$ 37,278,745
Judicial	\$ 11,994,832	\$ -	\$ -	\$ 1,601,999	\$ -	\$ 13,596,831	\$ 13,596,831
Legislative	\$ 3,243,468	\$ -	\$ 830,598	\$ -	\$ -	\$ 4,074,066	\$ 4,074,066
Capital Outlay	\$ (483,228,885)	\$ (97,015,162)	\$ (2,735,000)	\$ (1,630,645,564)	\$ 839,273,769	\$ (1,374,350,842)	\$ (2,116,609,449)
OTHER BILL TOTAL	\$ (487,352,725)	\$ 64,158,367	\$ 191,912,351	\$ (1,487,564,757)	\$ 840,408,259	\$ (878,438,505)	\$ (1,783,005,131)
STATE BUDGET GRAND TOTAL	\$ 111,070,057	\$ 291,570,936	\$ 557,946,796	\$ (1,328,875,869)	\$ 1,204,242,876	\$ 835,954,796	\$ (659,859,016)

State Budget - Engrossed	Change From FY 24 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
DEPARTMENT							
Executive Department	\$ (35,506,885)	\$ (8,068,605)	\$ (12,283,271)	\$ (54,801,054)	\$ (520,669,125)	\$ (631,328,940)	\$ (102,591,210)
Veterans Affairs	\$ 1,397,416	\$ -	\$ 105,978	\$ -	\$ 240,022	\$ 1,743,416	\$ 1,503,394
Secretary of State	\$ (3,790,742)	\$ (56,643)	\$ (564,693)	\$ (27,479)	\$ -	\$ (4,439,557)	\$ (4,382,914)
Office of the Attorney General	\$ 439,004	\$ (749,972)	\$ (674,054)	\$ (964,347)	\$ 209,054	\$ (1,740,315)	\$ (1,199,397)
Lieutenant Governor	\$ (103,118)	\$ -	\$ -	\$ -	\$ -	\$ (103,118)	\$ (103,118)
State Treasurer	\$ (27,450)	\$ (927,840)	\$ (57,075)	\$ -	\$ -	\$ (1,012,365)	\$ (84,525)
Public Service Commission	\$ -	\$ -	\$ (180,708)	\$ -	\$ -	\$ (180,708)	\$ (180,708)
Agriculture and Forestry	\$ (1,694,230)	\$ (17,934,837)	\$ -	\$ 4,877,346	\$ (10,192,256)	\$ (24,943,977)	\$ 3,183,116
Commissioner of Insurance	\$ -	\$ -	\$ (2,401,454)	\$ (23,150,000)	\$ -	\$ (25,551,454)	\$ (25,551,454)
Economic Development	\$ (19,847,159)	\$ (40,160)	\$ (2,322,374)	\$ (1,154,209)	\$ 4,736,724	\$ (18,627,178)	\$ (23,323,742)
Culture Recreation & Tourism	\$ (9,729,302)	\$ (1,005,037)	\$ (2,640,694)	\$ 5,000,000	\$ 626,103	\$ (7,748,930)	\$ (7,369,996)
Transportation & Development	\$ 25,021,746	\$ (23,787,841)	\$ (12,134,992)	\$ (13,517,691)	\$ (350,000)	\$ (24,768,778)	\$ (630,937)
Corrections Services	\$ 57,425,053	\$ -	\$ (4,214,173)	\$ -	\$ -	\$ 53,210,880	\$ 53,210,880
Public Safety Services	\$ 13,740,643	\$ 1,799,002	\$ 19,070,997	\$ (11,723,798)	\$ (579,689)	\$ 22,307,155	\$ 21,087,842
Youth Services	\$ (7,609,435)	\$ -	\$ -	\$ -	\$ -	\$ (7,609,435)	\$ (7,609,435)
Health	\$ 191,128,846	\$ (12,024,845)	\$ (118,785,707)	\$ (217,122,258)	\$ (1,498,763,926)	\$ (1,655,567,890)	\$ (144,779,119)
Children & Family Services	\$ 7,057,910	\$ -	\$ -	\$ (1,000,000)	\$ (15,123,959)	\$ (9,066,049)	\$ 6,057,910
Natural Resources	\$ (621,436)	\$ (259,400)	\$ 397,699	\$ 2,069,749	\$ 35,471,610	\$ 37,058,222	\$ 1,846,012
Revenue	\$ -	\$ -	\$ (220,077)	\$ -	\$ -	\$ (220,077)	\$ (220,077)
Environmental Quality	\$ (3,004,131)	\$ (1,289,119)	\$ 1,770,888	\$ (226,044)	\$ (451,787)	\$ (3,200,193)	\$ (1,459,287)
LA Workforce Commission	\$ -	\$ -	\$ -	\$ 242,430	\$ (7,615,827)	\$ (7,373,397)	\$ 242,430
Wildlife & Fisheries	\$ (11,426,395)	\$ 5,754,441	\$ (43,299)	\$ (23,768,762)	\$ (24,257,515)	\$ (53,741,530)	\$ (35,238,456)
Civil Service	\$ (2,146,694)	\$ 790,987	\$ 1,980,419	\$ -	\$ -	\$ 624,712	\$ (166,275)
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (104,008,404)	\$ (14,775,000)	\$ 27,085,009	\$ (35,926,796)	\$ (280,636)	\$ (127,905,827)	\$ (112,850,191)
Special Schools	\$ 1,338,597	\$ (5,705,095)	\$ (379,667)	\$ 497,608	\$ -	\$ (4,248,557)	\$ 1,456,538
Dept. of Education	\$ (8,109,769)	\$ (16,418,634)	\$ (3,001,539)	\$ (6,658,007)	\$ (895,079,948)	\$ (929,267,897)	\$ (17,769,315)
LSU-Health Care Services Div	\$ (824,279)	\$ (56,886)	\$ (1,803,392)	\$ -	\$ 25,332	\$ (2,659,225)	\$ (2,627,671)
Other Requirements	\$ (228,075,584)	\$ (51,667)	\$ -	\$ (77,478,739)	\$ (11,628,901)	\$ (317,234,891)	\$ (305,554,323)
General Appropriations Bill Total	\$ (138,975,798)	\$ (94,807,151)	\$ (111,296,179)	\$ (454,832,051)	\$ (2,943,684,724)	\$ (3,743,595,903)	\$ (705,104,028)
Ancillary	\$ (10,500,000)	\$ (60,648,000)	\$ 101,972,964	\$ -	\$ -	\$ 30,824,964	\$ 91,472,964
Non-Appropriated	\$ 13,727,617	\$ -	\$ -	\$ 34,645,779	\$ -	\$ 48,373,396	\$ 48,373,396
Judicial	\$ 7,688,809	\$ -	\$ -	\$ 1,601,999	\$ -	\$ 9,290,808	\$ 9,290,808
Legislative	\$ 1,874,746	\$ -	\$ 929,336	\$ -	\$ -	\$ 2,804,082	\$ 2,804,082
Capital Outlay	\$ (104,019,000)	\$ (154,250,570)	\$ (66,540,000)	\$ (1,391,248,544)	\$ 820,141,416	\$ (895,916,698)	\$ (1,561,807,544)
OTHER BILL TOTAL	\$ (91,227,828)	\$ (214,898,570)	\$ 36,362,300	\$ (1,355,000,766)	\$ 820,141,416	\$ (804,623,448)	\$ (1,409,866,294)
STATE BUDGET GRAND TOTAL	\$ (230,203,626)	\$ (309,705,721)	\$ (74,933,879)	\$ (1,809,832,817)	\$ (2,123,543,308)	\$ (4,548,219,351)	\$ (2,114,970,322)